

Appendix 2

(Referred to in Paragraph 3.2)

Table (a): Statement showing carry forward of unused banked energy beyond the stipulated period of two accounting years

(Units in lakh)

Particulars	Accounting year (July to June)					
	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Opening balance of banked energy	131.76	44.10	52.14	41.26	126.14	70.24
Commission on OB of banked energy	1.32	0.44	0.52	0.41	1.26	0.70
Banked energy used	168.74	91.03	161.53	26.37	98.6	74.02
Carry forward of banked energy	-38.30	-47.37	-109.91	14.48	26.28	-4.48
Fresh banking during the year	83.23	100.52	152.7	112.79	44.40	45.79
Balance of banked energy	44.93	53.15	42.79	127.27	70.68	41.31
Commission on fresh banking	0.83	1.01	1.53	1.13	0.44	0.46
Closing balance of banked energy	44.10	52.14	41.26	126.14	70.24	40.85

Table (b): Statement showing loss of revenue due to non-charging of commission for banked energy carried over to the next year

Accounting year of banked energy	Accounting year to which energy was carry forwarded	Quantity of energy carry forwarded (Energy in lakh Kwh)	Banking commission@ one per cent	Per unit cost	Loss of revenue
				(₹)	(₹ in lakh)
2011-12	2012-13	131.76	1.32	4.00	5.28
2012-13	2013-14	44.10	0.44	4.30	1.89
2013-14	2014-15	52.14	0.52	4.80	2.50
2014-15	2015-16	41.26	0.41	4.80	1.97
2015-16	2016-17	126.14	1.26	5.10	6.43
2016-17	2017-18	70.24	0.70	5.10	3.57
2017-18	2018-19	40.85	0.41	5.10	2.09
Total		506.49	5.06		23.73